
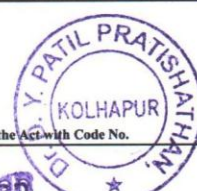


FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ARCH

1	Name of the College/Institute: Padmashree Dr.D.Y.Patil College of Architecture, Pune Code: AR6538 Stream: ARCH Year: 2023-24 Location: Sector 29, Nigdi Pradhikaran, Near Akurdi Railway station, Akurdi, Pune - 411 044.		No Upward Revision Approved	
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19		No Upward Revision Approved	
	Fee Proposed by College for AY 2023-24		Proposal Status Y Proposed fee for 2023-24 127284 Rs.	
	C) Year of recognition by respective council/Government :		2000	
2.1	Streams combined Yes / No		Yes	
2.1.1	Streams combined		ARCH	
3.	Whether undertaking on stamp paper submitted reg. refund?			
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		33795479	59395
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		2585535	4544
4.1.3	Stipend paid to the students		0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		36381014	63939
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22		17277433	30365
4.2.1	a) Less income		0	
	b) Hostel expenses,		0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		53658447	94303
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1073169) whichever is lower		0	
4.2.2.2	Total 4.2.2 + 4.2.2.1		53658447	94303
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22		5365845	9430
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake		2800000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake		0	
4.4	Depreciation on other assets at approved rates -		1197746	2105
4.5	Total of (4.2.2.2 to 4.4)		63022038	110759
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		560	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift		569	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift		0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		569	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0	
4.9	Per Student Fee (4.5/4.8)		110759	
4.9A	Equalization Factor - Duration of Course 5 Years - 4% of 4.9		4430	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)		115189	
4.10	Development fee (10% of 4.9.1)		11519	
4.10.1	Total fee (4.9.1 + 4.10)		126708	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.04 per faculty per year - Add = 0 Placement of students - 89% - Add = 576		576	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12095)) or Limited 15% of Tuition Fee(4.9.1- (12728)) whichever is less.		12095	
4.10.4	Total Fee (4.9.1 + 4.10.3)		127284	
Expense Disallowances				
Sr. No.	Type	Amount	Remarks	
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed	
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				
 				
FOR OFFICE USE ONLY				
Date				
Disallowance:-				
1)				
2)				
3)				
4)				
Prepared by:				
Checked by (Chartered Accountant)				

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MARC

1	Name of the College/Institute: Padmashree Dr.D.Y.Patil College of Architecture, Pune Code: AR6538 Stream: MARC Year: 2023-24 Location: Sector 29, Nigdi Pradhikaran, Near Akurdi Railway station, Akurdi, Pune - 411 044.		No Upward Revision Approved	
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19		No Upward Revision Approved	
	Fee Proposed by College for AY 2023-24		Proposal Status Y Proposed fee for 2023-24 120667 Rs.	
	C) Year of recognition by respective council/Government :		2014	
2.1	Streams combined Yes / No		Yes	
2.1.1	Streams combined		MARC	
3.	Whether undertaking on stamp paper submitted reg. refund?		Y	
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		2086716	49684
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		180206	4291
4.1.3	Stipend paid to the students		0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		2266922	53974
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22		1591485	37893
4.2.1	a) Less income		0	
	b) Hostel expenses,		0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		3858407	91867
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (77168) whichever is lower		0	
4.2.2.2	Total 4.2.2 + 4.2.2.1		3858407	91867
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22		385841	9187
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake		200000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake		0	
4.4	Depreciation on other assets at approved rates -		76287	1816
4.5	Total of (4.2.2.2 to 4.4)		4520535	107632
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		40	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift		42	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift		0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		42	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0	
4.9	Per Student Fee (4.5/4.8)		107632	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9		1076	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)		108708	
4.10	Development fee (10% of 4.9.1)		10871	
4.10.1	Total fee (4.9.1 + 4.10)		119579	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.33 per faculty per year - Add = 217 Placement of students - 89% - Add = 544		761	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11632)) or Limited 15% of Tuition Fee(4.9.1- (16306)) whichever is less.		11632	
4.10.4	Total Fee (4.9.1 + 4.10.3)		120340	

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date _____
Place _____
Signature and Seal of person authorised in terms of section 2 (l) of the Act and Code No. _____



Secretary
Dr. D. Y. Patil Pratishthan
Kolhapur

FOR OFFICE USE ONLY

Date _____
Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____

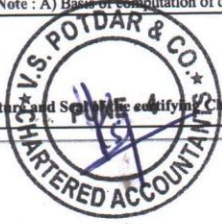
Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	ARCH	MARC	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	863270	0	0	0	863270	215818	647453	210715	5103	0	0	0	0
2	Books	25	2021445	0	0	0	2021445	505361	1516084	434177	71184	0	0	0	0
3	FURNITURE	15	3218549	0	0	0	3218549	482782	2735767	482782	0	0	0	0	0
4	MACHINERY	15	327904	0	278480	0	606384	70072	536312	70072	0	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date

Signature and Seal of the certifying Chartered Accountant and Auditors



Signature and Seal of person authorised in terms of Section 10 of the Act with Code No.

Secretary

Dr. D. Y. Patil Pratishthan
Kolhapur

Note - Figures above have been rounded off by system and hence may differ by rounding off difference as compared to amounts mentioned in Form no. A-2